

# ATTACHMENT B: BUDGET TEMPLATE

**AGENCY NAME:**

**SALARIES AND WAGES**

STAFF NAME	POSITION/TITLE	HOURLY RATE	TOTAL HOURS	TOTAL COST
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

*(ADDITIONAL LINES ON NEXT PAGE)* **TOTAL SALARIES:** \$ -

**EMPLOYEE BENEFITS**

**BENEFITS PERCENTAGE:**  **TOTAL BENEFITS:**

**EQUIPMENT/SUPPLIES**

ITEM	QUANTITY	UNIT COST	TOTAL COST
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -

*(ADDITIONAL LINES ON NEXT PAGE)* **TOTAL EQUIPMENT/SUPPLIES:** \$ -

**SUB CONTRACTS**

CONTRACTOR NAME	PURPOSE OF CONTRACT	CONTRACT AMOUNT

*(ADDITIONAL LINES ON NEXT PAGE)* **TOTAL SUB CONTRACTS:** \$ -

**APPROVED INDIRECT COST RATE (ICR)**  **APPROVED ICR BASE (SALARIES, SALARIES & BENEFITS, ETC)**

**IF NONE, DEFAULT ALLOWED AMOUNT IS UP TO 10%**  **ESTIMATED INDIRECT COSTS**

**TOTAL BUDGET PROPOSAL:** \$ -

